

ORDINANCE NO. 14807

FILE OF CITY COUNCIL

BILL NO. 34 - 2010

INTRODUCED BY

JUNE 16, 2010

AN ORDINANCE

Amending the 2010 Trexler Fund Budget to release Fifty-One Thousand Twenty-Five (\$51,025) Dollars from the unappropriated balance and place the funds into the Capital Fund Contribution Account 84 as stipulated by Lehigh County Court Order dated February 11, 2010.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Trexler Fund in the following manner:

Trexler Fund
Department of Parks and Recreation
Grounds Maintenance

006-08-6761-0001-84	Capital Fund Contribution	\$ 51,025.00
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SECTION TWO: That this Ordinance will take effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
W. Michael Donovan		
Jeanette Eichenwald	X	
Julio A. Guridy	X	
Ray O'Connell	X	
Michael Schlossberg	X	
Peter G. Schwyer		
Michael D'Amore, President	X	
TOTAL	5	0

I hereby certify that the foregoing Ordinance was passed by City Council on July 21st and signed by the Mayor on July 23rd, 2010.



CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks & Recreation

- **Summary and Facts of the Bill**

This ordinance places \$51,025 from the unappropriated balance of the Trexler Fund into the Capital Fund Contribution Account 84 as required by Court Order dated February 11, 2010.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

As a result of the Court Order, the City is required to appropriate any amount over \$1,250,000 but less than \$1,500,000 into capital improvements [see paragraph 1(a) in attached Court Order]. This year the City will receive \$1,301,025; therefore \$51,025 must be used toward capital improvements of which \$0 was appropriated.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

This appropriation will be a new budgeted closing balance of \$16,703

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Unappropriated Balance of the Trexler Fund

- **Priority status/Deadlines, if any**

The Trexler Trust expects the City will appropriate the funds as quickly as possible.

- **Why should Council unanimously support this bill?**

Besides it being ordered by the Lehigh County Court, this will enable the Department of Parks and Recreation to continue some capital improvements within our parks system that otherwise would not have been possible in 2010.